

Riverside Community Council Minutes

Members: 2023-24

Nancy Shirts- Chair

Sarah Green - Vice Chair

Jaime Bybee

Emily Phillips

Colette Higbee

Christina Herron

Jade Bluemel

Steve Leavenworth

This year, Utah schools received \$102.9 million from the school LAND trust.

2023-24 Allocation	\$82,902.50
Carryover	\$29,044.93
Total	\$111,947.43

Current Plan: Improve growth scores in reading and math

- Hire 8 paras... kindergarten support, reading aides, wellness room, take home library (\$99,000)
- Amendment (Sept. 2023) Purchase additional iPads and Headphones (\$2,500)
- Need to spend an additional \$3,000-\$4,000 (more iPads, headphones, decodable books)

TSSA, Teacher Students Success Act

2023-24 Allocation	\$114,160.90
Carryover	\$30,951.57
Total	\$145,112.47

Goals 2023-24

1. Student growth in Reading and Math
2. All students will have access to a safe and friendly learning environment
3. 80% of students and staff will participate in a leadership capacity
 - a. Hire a teacher to reduce class size (\$35,862)
 - b. Hire a BTS teacher (\$11,605.03)
 - c. Hire 1 Math Para (20 Hrs) (\$12,408.15)

- d. LIM yearly contract (\$8,170)
- e. Teacher supplies (\$6,000)
- f. Student celebrations (\$6,000)
- g. Decodable Readers (\$5,000)
- h. Update Chromebooks (\$20,000)
- i. Software (Starfall, Mystery Science, iReady) (\$20,619.88)
- j. Substitutes (\$1,000)

What are we supposed to accomplish?

Proposed to meet 5 times this year with January as an optional meeting.

- September 29
- November 9
- January 18th (If needed)
- February 8th
- March 21, 2024

Next meeting is scheduled for November 9th @ 8:15