

Feb. 8, 2024

Riverside Elementary School Community Council Meeting

Members Present: Steve Leavenworth, Jade Bluemel, Jaime Bybee, Nancy Shirts, Colette Higbee, Sarah Green, Emily Phillips, Christina Herron



Agenda Items:

- 2024-2025 Plan Proposal

Proposed Goal: 80% of students will make typical or above typical growth in reading from BOY to EOY as measured by the Acadience Reading Assessment.

Trustland

Estimated 2024-2025 Allocation: \$96,681

Action	Estimated Cost
Hire Paras for additional student support 4-reading/Take Home Library 2-Kindergarten 2-Wellness?	Total: \$98,738 Estimated Savings with adjusted hours: \$5,323 New Total: \$93,415
Carry-over and contingency:	Carry-over \$3,266

TSSA

Estimated 2024-2025 Allocation: \$125,444

Action	Estimated Cost
Hire .3 Counselor	\$25,000?
BTS Teacher .115	\$11,000
LIM	\$8,170
iReady/Online Scheduler	\$9,500
Hire Math Para (1)	\$12,485
ChromeBooks (4 class sets)	\$28,000
Teacher Computers (10)	\$12,500
Tech. Supplies (mice, headphones, etc)	\$1,000
Supplies (\$250 per teacher)	\$7,000
Celebrations	\$4,000
Substitutes	\$1,000

iPads (6)	\$2,000 Estimated Total: \$121,655
Carry-over and Contingency:	\$3,789

Next meeting will be: *March 21, 2024 @ 8:15*